

**PLANTILLA DE PERSONAL DE CARÁCTER PERMANENTE. 2017**

**Municipio: San Miguel el alto, Jalisco**

| Nombre de la Plaza                   | Adscripción de la Plaza | FF | No. Plazas | 111-113<br>Dietas y Sueldo Base |               | 131<br>Primas de | 132<br>Prima Vacacional y Dominical | 132<br>Gratificación de Fin de Año | 133<br>rutas<br>Extraordinarias | 134<br>mpensacio | Otras<br>Prestacio<br>nes | Suma Total de Remuneraciones |
|--------------------------------------|-------------------------|----|------------|---------------------------------|---------------|------------------|-------------------------------------|------------------------------------|---------------------------------|------------------|---------------------------|------------------------------|
|                                      |                         |    |            | Mensual                         | Anual         |                  |                                     |                                    |                                 |                  |                           |                              |
| INSPECTOR DE OBRA                    | OBRAS PUBLICAS          | FP | 1          | \$ 8,660.00                     | \$ 103,920.00 | \$ -             | \$ 1,443.00                         | \$ 14,236.00                       | \$ -                            | \$ -             | \$ -                      | \$ 119,599.00                |
| JEFE DE CUADRILLA                    | OBRAS PUBLICAS          | FP | 1          | \$ 8,630.00                     | \$ 103,560.00 | \$ -             | \$ 1,438.00                         | \$ 14,186.00                       | \$ -                            | \$ -             | \$ -                      | \$ 119,184.00                |
| AUXILIAR A DE CUADRILLA              | OBRAS PUBLICAS          | FP | 1          | \$ 7,506.00                     | \$ 90,072.00  | \$ -             | \$ 1,251.00                         | \$ 12,339.00                       | \$ -                            | \$ -             | \$ -                      | \$ 103,662.00                |
| AUXILIAR B DE CUADRILLA              | OBRAS PUBLICAS          | FP | 1          | \$ 5,730.00                     | \$ 68,760.00  | \$ -             | \$ 955.00                           | \$ 9,419.00                        | \$ -                            | \$ -             | \$ -                      | \$ 79,134.00                 |
| ABASTECIMIENTO DE MATERIAL           | OBRAS PUBLICAS          | FP | 1          | \$ 6,448.00                     | \$ 77,376.00  | \$ -             | \$ 1,075.00                         | \$ 10,599.00                       | \$ -                            | \$ -             | \$ -                      | \$ 89,050.00                 |
| JEFE DE MAQUINARIA                   | OBRAS PUBLICAS          | FP | 1          | \$ 9,980.00                     | \$ 119,760.00 | \$ -             | \$ 1,663.00                         | \$ 16,405.00                       | \$ -                            | \$ -             | \$ -                      | \$ 137,828.00                |
| AUXILIAR A DE BODEGA                 | OBRAS PUBLICAS          | FP | 1          | \$ 7,844.00                     | \$ 94,128.00  | \$ -             | \$ 1,307.00                         | \$ 12,894.00                       | \$ -                            | \$ -             | \$ -                      | \$ 108,329.00                |
| AUXILIAR B DE BODEGA                 | OBRAS PUBLICAS          | FP | 1          | \$ 8,231.00                     | \$ 98,772.00  | \$ -             | \$ 1,372.00                         | \$ 13,530.00                       | \$ -                            | \$ -             | \$ -                      | \$ 113,674.00                |
| AUXILIAR C DE BODEGA                 | OBRAS PUBLICAS          | FP | 1          | \$ 6,525.00                     | \$ 78,300.00  | \$ -             | \$ 1,088.00                         | \$ 10,726.00                       | \$ -                            | \$ -             | \$ -                      | \$ 90,114.00                 |
| OPERADOR D5                          | OBRAS PUBLICAS          | FP | 1          | \$ 6,448.00                     | \$ 77,376.00  | \$ -             | \$ 1,075.00                         | \$ 10,599.00                       | \$ -                            | \$ -             | \$ -                      | \$ 89,050.00                 |
| CHOFER CAMION DE VOLTEO              | OBRAS PUBLICAS          | FP | 2          | \$ 6,525.00                     | \$ 156,600.00 | \$ -             | \$ 2,175.00                         | \$ 21,452.00                       | \$ -                            | \$ -             | \$ -                      | \$ 180,227.00                |
| ALBAÑIL                              | OBRAS PUBLICAS          | FP | 2          | \$ 6,467.00                     | \$ 155,208.00 | \$ -             | \$ 2,156.00                         | \$ 21,261.00                       | \$ -                            | \$ -             | \$ -                      | \$ 178,625.00                |
| AUXILIAR ALBAÑIL                     | OBRAS PUBLICAS          | FP | 2          | \$ 2,000.00                     | \$ 48,000.00  | \$ -             | \$ 667.00                           | \$ 6,575.00                        | \$ -                            | \$ -             | \$ -                      | \$ 55,242.00                 |
| DIRECTOR DE SERVICIOS PUBLICOS       | SERVICIOS PUBLICOS      | FP | 1          | \$ 11,988.00                    | \$ 143,856.00 | \$ -             | \$ 1,998.00                         | \$ 19,706.00                       | \$ 11,988.00                    | \$ -             | \$ -                      | \$ 177,548.00                |
| SUB DIRECTOR DE SERVICIOS PUBLICOS   | SERVICIOS PUBLICOS      | FP | 1          | \$ 8,083.00                     | \$ 96,996.00  | \$ -             | \$ 1,347.00                         | \$ 13,287.00                       | \$ 8,083.00                     | \$ -             | \$ -                      | \$ 119,713.00                |
| AUXILIAR A DE SERVICIOS PUBLICOS     | SERVICIOS PUBLICOS      | FP | 1          | \$ 5,580.00                     | \$ 66,960.00  | \$ -             | \$ 930.00                           | \$ 9,173.00                        | \$ 5,580.00                     | \$ -             | \$ -                      | \$ 82,643.00                 |
| AUXILIAR B DE SERVICIOS PUBLICOS     | SERVICIOS PUBLICOS      | FP | 6          | \$ 5,282.00                     | \$ 380,304.00 | \$ -             | \$ 5,282.00                         | \$ 52,096.00                       | \$ 31,692.00                    | \$ -             | \$ -                      | \$ 469,374.00                |
| AUXILIAR C DE SERVICIOS PUBLICOS     | SERVICIOS PUBLICOS      | FP | 1          | \$ 4,730.00                     | \$ 56,760.00  | \$ -             | \$ 788.00                           | \$ 7,775.00                        | \$ 4,730.00                     | \$ -             | \$ -                      | \$ 70,053.00                 |
| CERRAJERO                            | SERVICIOS PUBLICOS      | FP | 2          | \$ 7,455.00                     | \$ 178,920.00 | \$ -             | \$ 2,485.00                         | \$ 24,510.00                       | \$ 14,910.00                    | \$ -             | \$ -                      | \$ 220,825.00                |
| ELECTRICISTA                         | SERVICIOS PUBLICOS      | FP | 1          | \$ 13,784.00                    | \$ 165,408.00 | \$ -             | \$ 2,297.00                         | \$ 22,659.00                       | \$ 13,784.00                    | \$ -             | \$ -                      | \$ 204,148.00                |
| AUXILIAR ELECTRICISTA                | SERVICIOS PUBLICOS      | FP | 1          | \$ 6,466.00                     | \$ 77,592.00  | \$ -             | \$ 1,078.00                         | \$ 10,629.00                       | \$ 6,466.00                     | \$ -             | \$ -                      | \$ 95,765.00                 |
| JEFE DE CEMENTERIOS                  | SERVICIOS PUBLICOS      | FP | 1          | \$ 4,710.00                     | \$ 56,520.00  | \$ -             | \$ 785.00                           | \$ 7,742.00                        | \$ -                            | \$ -             | \$ -                      | \$ 65,047.00                 |
| AUXILIAR D SERVICIOS PUBLICOS        | SERVICIOS PUBLICOS      | FP | 1          | \$ 5,086.00                     | \$ 61,032.00  | \$ -             | \$ 848.00                           | \$ 8,361.00                        | \$ 5,086.00                     | \$ -             | \$ -                      | \$ 75,327.00                 |
| VELADOR DE CEMENTERIO                | SERVICIOS PUBLICOS      | FP | 1          | \$ 5,282.00                     | \$ 63,384.00  | \$ -             | \$ 880.00                           | \$ 8,683.00                        | \$ -                            | \$ -             | \$ -                      | \$ 72,947.00                 |
| AUXILIAR DE MERCADO                  | SERVICIOS PUBLICOS      | FP | 1          | \$ 2,250.00                     | \$ 27,000.00  | \$ -             | \$ 375.00                           | \$ 3,699.00                        | \$ -                            | \$ -             | \$ -                      | \$ 31,074.00                 |
| JEFE VETERINARIO DE RASTRO MUNICIPAL | RASTRO MUNICIPAL        | FP | 1          | \$ 15,970.00                    | \$ 191,640.00 | \$ -             | \$ 2,662.00                         | \$ 26,252.00                       | \$ -                            | \$ -             | \$ -                      | \$ 220,554.00                |
| GUARDA RASTRO                        | RASTRO MUNICIPAL        | FP | 1          | \$ 8,152.00                     | \$ 97,824.00  | \$ -             | \$ 1,359.00                         | \$ 13,401.00                       | \$ -                            | \$ -             | \$ -                      | \$ 112,584.00                |
| AUXILIAR A DE RASTRO                 | RASTRO MUNICIPAL        | FP | 1          | \$ 5,952.00                     | \$ 71,424.00  | \$ -             | \$ 992.00                           | \$ 9,784.00                        | \$ -                            | \$ -             | \$ -                      | \$ 82,200.00                 |
| AUXILIAR B DE RASTRO                 | RASTRO MUNICIPAL        | FP | 4          | \$ 4,222.00                     | \$ 202,656.00 | \$ -             | \$ 2,815.00                         | \$ 27,761.00                       | \$ -                            | \$ -             | \$ -                      | \$ 233,232.00                |
| SECRETARIO DE RASTRO                 | RASTRO MUNICIPAL        | FP | 1          | \$ 8,194.00                     | \$ 98,328.00  | \$ -             | \$ 1,366.00                         | \$ 13,470.00                       | \$ -                            | \$ -             | \$ -                      | \$ 113,164.00                |
| JEFE DE ASEO                         | ASEO PUBLICO            | FP | 1          | \$ 11,704.00                    | \$ 140,448.00 | \$ -             | \$ 1,951.00                         | \$ 19,239.00                       | \$ -                            | \$ -             | \$ -                      | \$ 161,638.00                |
| SUB DIRECTOR                         | ASEO PUBLICO            | FP | 2          | \$ 11,606.00                    | \$ 278,544.00 | \$ -             | \$ 3,868.00                         | \$ 38,156.00                       | \$ -                            | \$ -             | \$ -                      | \$ 320,568.00                |
| AUXILIAR A DE ASEO PUBLICO           | ASEO PUBLICO            | FP | 1          | \$ 6,467.00                     | \$ 77,604.00  | \$ -             | \$ 1,078.00                         | \$ 10,631.00                       | \$ 6,467.00                     | \$ -             | \$ -                      | \$ 95,780.00                 |
| CHOFER DE ASEO                       | ASEO PUBLICO            | FP | 6          | \$ 5,782.00                     | \$ 416,304.00 | \$ -             | \$ 5,782.00                         | \$ 57,028.00                       | \$ 34,692.00                    | \$ -             | \$ -                      | \$ 513,806.00                |
| AUXILIAR C DE ASEO PUBLICO           | ASEO PUBLICO            | FP | 10         | \$ 4,996.00                     | \$ 599,520.00 | \$ -             | \$ 8,327.00                         | \$ 82,126.00                       | \$ 49,960.00                    | \$ -             | \$ -                      | \$ 739,933.00                |
| AUXILIAR D DE ASEO PUBLICO           | ASEO PUBLICO            | FP | 6          | \$ 4,210.00                     | \$ 303,120.00 | \$ -             | \$ 4,210.00                         | \$ 41,523.00                       | \$ 25,260.00                    | \$ -             | \$ -                      | \$ 374,113.00                |

|                                  |                    |    |    |    |           |    |              |    |   |    |           |    |            |    |           |    |   |    |   |    |   |    |              |
|----------------------------------|--------------------|----|----|----|-----------|----|--------------|----|---|----|-----------|----|------------|----|-----------|----|---|----|---|----|---|----|--------------|
| AUXILIAR F DE ASEO PUBLICO       | ASEO PUBLICO       | FP | 1  | \$ | 4,000.00  | \$ | 48,000.00    | \$ | - | \$ | 667.00    | \$ | 6,575.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 55,242.00    |
| VELADOR BASURERO                 | ASEO PUBLICO       | FP | 1  | \$ | 2,775.00  | \$ | 33,300.00    | \$ | - | \$ | 463.00    | \$ | 4,562.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 38,325.00    |
| JEFE DE PARQUES Y JARDINES       | PARQUES Y JARDINES | FP | 1  | \$ | 9,978.00  | \$ | 119,736.00   | \$ | - | \$ | 1,663.00  | \$ | 16,402.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 137,801.00   |
| AUXILIAR A DE PARQUES Y JARDINES | PARQUES Y JARDINES | FP | 1  | \$ | 8,060.00  | \$ | 96,720.00    | \$ | - | \$ | 1,343.00  | \$ | 13,249.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 111,312.00   |
| AUXILIAR B DE PARQUES Y JARDINES | PARQUES Y JARDINES | FP | 1  | \$ | 8,110.00  | \$ | 97,320.00    | \$ | - | \$ | 1,352.00  | \$ | 13,332.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 112,004.00   |
| AUXILIAR C DE PARQUES Y JARDINES | PARQUES Y JARDINES | FP | 1  | \$ | 7,032.00  | \$ | 84,384.00    | \$ | - | \$ | 1,172.00  | \$ | 11,559.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 97,115.00    |
| AUXILIAR D DE PARQUES Y JARDINES | PARQUES Y JARDINES | FP | 20 | \$ | 6,254.00  | \$ | 1,500,960.00 | \$ | - | \$ | 20,847.00 | \$ | 205,611.00 | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 1,727,418.00 |
| AUXILIAR E DE PARQUES Y JARDINES | PARQUES Y JARDINES | FP | 1  | \$ | 2,036.00  | \$ | 24,432.00    | \$ | - | \$ | 339.00    | \$ | 3,347.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 28,118.00    |
| VELADOR CENTRO DE FERIA          | DEPORTES           | FP | 1  | \$ | 6,223.00  | \$ | 74,676.00    | \$ | - | \$ | 1,037.00  | \$ | 10,230.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 85,943.00    |
| VELADOR ESCUELA NIÑOS            | DEPORTES           | FP | 1  | \$ | 4,868.00  | \$ | 58,416.00    | \$ | - | \$ | 811.00    | \$ | 8,002.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 67,229.00    |
| VELADOR BODEGA CHARCO DE CRISTO  | DEPORTES           | FP | 1  | \$ | 6,152.00  | \$ | 73,824.00    | \$ | - | \$ | 1,025.00  | \$ | 10,113.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 84,962.00    |
| JEFE DE DEPORTES                 | DEPORTES           | FP | 1  | \$ | 12,438.00 | \$ | 149,256.00   | \$ | - | \$ | 2,073.00  | \$ | 20,446.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 171,775.00   |
| PROMOTOR DEL DEPORTE             | DEPORTES           | FP | 1  | \$ | 7,844.00  | \$ | 94,128.00    | \$ | - | \$ | 1,307.00  | \$ | 12,894.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 108,329.00   |
| RECAUDADOR A UNIDAD PAULITA M.   | DEPORTES           | FP | 1  | \$ | 6,252.00  | \$ | 75,024.00    | \$ | - | \$ | 1,042.00  | \$ | 10,277.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 86,343.00    |
| RECAUDADOR B UNIDAD PAULITA M.   | DEPORTES           | FP | 1  | \$ | 5,281.00  | \$ | 63,372.00    | \$ | - | \$ | 880.00    | \$ | 8,681.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 72,933.00    |
| RECAUDADOR C UNIDAD PAULITA M.   | DEPORTES           | FP | 1  | \$ | 4,224.00  | \$ | 50,688.00    | \$ | - | \$ | 704.00    | \$ | 6,944.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 58,336.00    |
| AUXILIAR DE RECAUDADOR           | DEPORTES           | FP | 1  | \$ | 5,078.00  | \$ | 60,936.00    | \$ | - | \$ | 846.00    | \$ | 8,347.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 70,129.00    |
| AUXILIAR A. DE INTENDENCIA       | DEPORTES           | FP | 1  | \$ | 4,222.00  | \$ | 50,664.00    | \$ | - | \$ | 704.00    | \$ | 6,940.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 58,308.00    |
| AUXILIAR B DE INTENDENCIA        | DEPORTES           | FP | 1  | \$ | 1,434.00  | \$ | 17,208.00    | \$ | - | \$ | 239.00    | \$ | 2,357.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 19,804.00    |
| AUXILIAR C RECAUDADOR DE UNIDAD  | DEPORTES           | FP | 1  | \$ | 4,714.00  | \$ | 56,568.00    | \$ | - | \$ | 786.00    | \$ | 7,749.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 65,103.00    |
| VELADOR POLIDEPORTIVO            | DEPORTES           | FP | 1  | \$ | 5,281.00  | \$ | 63,372.00    | \$ | - | \$ | 880.00    | \$ | 8,681.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 72,933.00    |
| SECRETARIA DE DEPORTES           | DEPORTES           | FP | 1  | \$ | 7,052.00  | \$ | 84,624.00    | \$ | - | \$ | 1,175.00  | \$ | 11,592.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 97,391.00    |
| PROFESOR ESCUELA MPAL. DE FUTBOL | DEPORTES           | FP | 1  | \$ | 12,308.00 | \$ | 147,696.00   | \$ | - | \$ | 2,051.00  | \$ | 20,232.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 169,979.00   |
| DIRECTOR DE GESTION              | GESTION MUNICIPAL  | FP | 1  | \$ | 17,060.00 | \$ | 204,720.00   | \$ | - | \$ | 2,843.00  | \$ | 28,044.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 235,607.00   |
| SUBDIRECTOR DE GESTION           | GESTION MUNICIPAL  | FP | 1  | \$ | 12,444.00 | \$ | 149,328.00   | \$ | - | \$ | 2,074.00  | \$ | 20,456.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 171,858.00   |
| AUXILIAR DE GESTION              | GESTION MUNICIPAL  | FP | 1  | \$ | 7,284.00  | \$ | 87,408.00    | \$ | - | \$ | 1,214.00  | \$ | 11,974.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 100,596.00   |
| SECRETARIA DE GESTION            | GESTION MUNICIPAL  | FP | 1  | \$ | 6,280.00  | \$ | 75,360.00    | \$ | - | \$ | 1,047.00  | \$ | 10,323.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 86,730.00    |
| GESTOR                           | GESTION MUNICIPAL  | FP | 1  | \$ | 7,946.00  | \$ | 95,352.00    | \$ | - | \$ | 1,324.00  | \$ | 13,062.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 109,738.00   |
| ENCARGADO PROMOCION ECONO.       | GESTION MUNICIPAL  | FP | 1  | \$ | 13,099.00 | \$ | 157,188.00   | \$ | - | \$ | 2,183.00  | \$ | 21,533.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 180,904.00   |
| ENCARGADO DE DESARROLLO RURAL    | DESARROLLO RURAL   | FP | 1  | \$ | 9,700.00  | \$ | 116,400.00   | \$ | - | \$ | 1,617.00  | \$ | 15,945.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 133,962.00   |
| AUXILIAR A DE DESARROLLO RURAL   | DESARROLLO RURAL   | FP | 1  | \$ | 9,700.00  | \$ | 116,400.00   | \$ | - | \$ | 1,617.00  | \$ | 15,945.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 133,962.00   |
| AUXILIAR B DE DESARROLLO RURAL   | DESARROLLO RURAL   | FP | 1  | \$ | 6,106.00  | \$ | 73,272.00    | \$ | - | \$ | 1,018.00  | \$ | 10,037.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 84,327.00    |
| ENCARGADO DE DESARROLLO SOCIAL   | DESARROLLO SOCIAL  | FP | 1  | \$ | 9,700.00  | \$ | 116,400.00   | \$ | - | \$ | 1,617.00  | \$ | 15,945.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 133,962.00   |
| AUXILIAR A DE DESARROLLO SOCIAL  | DESARROLLO SOCIAL  | FP | 2  | \$ | 8,840.00  | \$ | 212,160.00   | \$ | - | \$ | 2,947.00  | \$ | 29,063.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 244,170.00   |
| AUXILIAR B. DE DESARROLLO SOCIAL | DESARROLLO SOCIAL  | FP | 1  | \$ | 8,538.00  | \$ | 102,456.00   | \$ | - | \$ | 1,423.00  | \$ | 14,035.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 117,914.00   |
| AUXILIAR C DE DESARROLLO SOCIAL  | DESARROLLO SOCIAL  | FP | 2  | \$ | 5,335.00  | \$ | 128,040.00   | \$ | - | \$ | 1,778.00  | \$ | 17,540.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 147,358.00   |
| AUXILIAR D. DESARROLLO SOCIAL    | DESARROLLO SOCIAL  | FP | 2  | \$ | 6,638.00  | \$ | 159,312.00   | \$ | - | \$ | 2,213.00  | \$ | 21,824.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 183,349.00   |
| DIRECTOR DE ECOLOGIA             | ECOLOGIA           | FP | 1  | \$ | 10,694.00 | \$ | 128,328.00   | \$ | - | \$ | 1,782.00  | \$ | 17,579.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 147,689.00   |
| SECRETARIA DE ECOLOGIA           | ECOLOGIA           | FP | 1  | \$ | 4,610.00  | \$ | 55,320.00    | \$ | - | \$ | 768.00    | \$ | 7,578.00   | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 63,666.00    |
| JEFE DE ATENCION CIUDADANA       | ATENCION CIUDADANA | FP | 1  | \$ | 9,790.00  | \$ | 117,480.00   | \$ | - | \$ | 1,632.00  | \$ | 16,093.00  | \$ | -         | \$ | - | \$ | - | \$ | - | \$ | 135,205.00   |
| JEFE DE PROTECCION CIVIL         | PROTECCION CIVIL Y | FP | 1  | \$ | 15,216.00 | \$ | 182,592.00   | \$ | - | \$ | 2,536.00  | \$ | 25,013.00  | \$ | 15,216.00 | \$ | - | \$ | - | \$ | - | \$ | 225,357.00   |
| SUB DIRECTOR DE PROTECCION CIVIL | PROTECCION CIVIL Y | FP | 1  | \$ | 9,700.00  | \$ | 116,400.00   | \$ | - | \$ | 1,617.00  | \$ | 15,945.00  | \$ | 9,700.00  | \$ | - | \$ | - | \$ | - | \$ | 143,662.00   |
| ELEMENTO A DE PROTECCION CIVIL   | PROTECCION CIVIL Y | FP | 1  | \$ | 11,600.00 | \$ | 139,200.00   | \$ | - | \$ | 1,933.00  | \$ | 19,068.00  | \$ | 11,600.00 | \$ | - | \$ | - | \$ | - | \$ | 171,801.00   |

|   |                    |    |            |                      |                        |             |                      |                        |                      |             |             |             |                         |
|---|--------------------|----|------------|----------------------|------------------------|-------------|----------------------|------------------------|----------------------|-------------|-------------|-------------|-------------------------|
| ELEMENTO B DE PROTECCION CIVIL          | PROTECCION CIVIL Y | FP | 1          | \$ 10,560.00         | \$ 126,720.00          | \$ -        | \$ 1,760.00          | \$ 17,359.00           | \$ 10,560.00         | \$ -        | \$ -        | \$ -        | \$ 156,399.00           |
| ELEMENTO C DE PROTECCION CIVIL          | PROTECCION CIVIL Y | FP | 14         | \$ 7,810.00          | \$ 1,312,080.00        | \$ -        | \$ 18,223.00         | \$ 179,737.00          | \$ 109,340.00        | \$ -        | \$ -        | \$ -        | \$ 1,619,380.00         |
| AUXILIAR ADMINISTRATIVO DE PROT. CIV.   | PROTECCION CIVIL Y | FP | 1          | \$ 7,510.00          | \$ 90,120.00           | \$ -        | \$ 1,252.00          | \$ 12,345.00           | \$ 7,510.00          | \$ -        | \$ -        | \$ -        | \$ 111,227.00           |
| JEFE DE SERVICIOS MEDICOS               | SERVICIOS MEDICOS  | FP | 1          | \$ 12,253.00         | \$ 147,036.00          | \$ -        | \$ 2,042.00          | \$ 20,142.00           | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 169,220.00           |
| AUXILIAR DE SERVICIOS MEDICOS           | SERVICIOS MEDICOS  | FP | 1          | \$ 2,000.00          | \$ 24,000.00           | \$ -        | \$ 333.00            | \$ 3,288.00            | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 27,621.00            |
| SECRETARIO TECNICO DE LAS COMISIONES DE | PRESIDENCIA        | FP | 1          | \$ 16,762.00         | \$ 201,144.00          | \$ -        | \$ 2,794.00          | \$ 27,554.00           | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 231,492.00           |
| AUXILIAR DE MECANICO ELECTRICO          | HACIENDA           | FP | 1          | \$ 1,751.00          | \$ 21,012.00           | \$ -        | \$ 292.00            | \$ 2,878.00            | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 24,182.00            |
| SUBDIRECTOR DE DEPORTES                 | DEPORTES           | FP | 1          | \$ 7,844.00          | \$ 94,128.00           | \$ -        | \$ 1,307.00          | \$ 12,894.00           | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 108,329.00           |
| INSTRUCTOR DE DEPORTES                  | DEPORTES           | FP | 1          | \$ 7,432.00          | \$ 89,184.00           | \$ -        | \$ 1,239.00          | \$ 12,217.00           | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 102,640.00           |
| ENCARGADO DEL INJUVE                    | GESTION MUNICIPAL  | FP | 1          | \$ 6,466.00          | \$ 77,592.00           | \$ -        | \$ 1,078.00          | \$ 10,629.00           | \$ -                 | \$ -        | \$ -        | \$ -        | \$ 89,299.00            |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
|   |                    |    |            | \$ -                 | \$ -                   | \$ -        | \$ -                 | \$ -                   | \$ -                 | \$ -        | \$ -        | \$ -        | \$ -                    |
| <b>TOTALES</b>                          |                    |    | <b>156</b> | <b>\$ 671,229.00</b> | <b>\$12,965,412.00</b> | <b>\$ -</b> | <b>\$ 180,077.00</b> | <b>\$ 1,776,079.00</b> | <b>\$ 382,624.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 15,304,192.00</b> |