



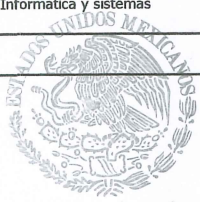
Municipio de San Miguel el Alto Jalisco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Enero 2026 al 31 de Marzo 2026  
(Cifras en Pesos)

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26/05/2026

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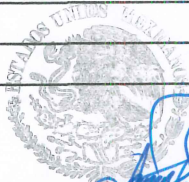
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Ayuntamiento (Regidores)	3,614,664.00	0.00	3,614,664.00	826,705.00	826,705.00	2,787,959.00
Oficialía Mayor	14,911,196.00	0.00	14,911,196.00	4,114,207.94	4,105,487.94	10,796,988.06
Dirección Jurídica	418,816.00	0.00	418,816.00	91,611.00	91,611.00	327,205.00
Sindicatura	579,421.00	0.00	579,421.00	127,646.00	127,646.00	451,775.00
Reclutamiento	134,140.00	0.00	134,140.00	29,388.00	29,388.00	104,752.00
Contraloría	1,213,774.00	0.00	1,213,774.00	203,779.15	203,779.15	1,009,994.85
Jefatura de Archivo Municipal	584,783.00	0.00	584,783.00	92,181.00	92,181.00	492,602.00
Oficialía de Registro Civil	940,327.00	0.00	940,327.00	181,070.00	181,070.00	759,257.00
Cultura y Turismo	5,032,439.00	0.00	5,032,439.00	861,218.12	850,817.17	4,171,220.88
Delegaciones	3,491,986.00	0.00	3,491,986.00	822,570.61	822,570.61	2,669,415.39
Hacienda Municipal	9,496,437.00	0.00	9,496,437.00	2,838,255.17	2,838,244.76	6,658,181.83
Obras Públicas	29,978,268.00	0.00	29,978,268.00	2,046,416.76	2,046,416.58	27,931,851.25
Servicios Públicos Municipales	12,833,997.00	0.00	12,833,997.00	2,019,166.67	2,018,339.18	10,814,830.33
Rastro Municipal	3,494,624.00	0.00	3,494,624.00	895,664.02	895,664.02	2,598,959.98
Aseo Público	8,436,469.00	0.00	8,436,469.00	1,469,958.38	1,462,817.63	6,966,510.63
Parques y Jardines	3,775,798.00	0.00	3,775,798.00	857,612.23	857,612.07	2,918,185.77
Deportes	3,326,774.00	0.00	3,326,774.00	967,458.08	966,258.09	2,359,315.92
Medio ambiente	2,497,350.00	0.00	2,497,350.00	777,724.95	751,039.00	1,719,625.05
Seguridad Pública	20,270,451.00	0.00	20,270,451.00	5,327,499.59	5,313,219.59	14,942,951.41
Movilidad y Transporte	5,500,447.00	0.00	5,500,447.00	867,040.67	790,944.67	4,633,406.33
Juzgado Municipal	648,206.00	0.00	648,206.00	148,028.00	148,028.00	500,178.00

Protección Civil y Bomberos	9,427,947.00	0.00	9,427,947.00	2,091,874.35	2,091,874.35	7,336,072.65
Secretaría General	781,141.00	0.00	781,141.00	175,231.00	175,231.00	605,910.00
Atención Ciudadana	344,431.00	0.00	344,431.00	79,385.00	79,385.00	265,046.00
Desarrollo Social	422,545.00	0.00	422,545.00	130,481.00	130,481.00	292,064.00
Desarrollo Rural	1,458,569.00	0.00	1,458,569.00	339,804.52	333,607.41	1,118,764.48
Comunicación Social	1,520,082.00	0.00	1,520,082.00	368,829.75	363,749.01	1,151,252.25
Unidad de Servicios Médicos Municipales	482,106.00	0.00	482,106.00	107,113.00	107,113.00	374,993.00
Presidencia (presidente mpal)	13,824,874.00	0.00	13,824,874.00	2,394,430.22	2,393,830.22	11,430,443.78
Promoción Económica	485,195.00	0.00	485,195.00	169,119.00	169,119.00	316,076.00
Servicios Generales	1,227,816.00	0.00	1,227,816.00	327,109.14	327,109.15	900,706.86
Instituto de la Mujer	705,600.00	0.00	705,600.00	118,178.00	118,178.00	587,422.00
Educación	762,020.00	0.00	762,020.00	104,097.00	104,097.00	657,923.00
Relaciones Públicas	250,202.00	0.00	250,202.00	8,271.00	8,271.00	241,931.00
Centro de Ciencia y Tecnología	181,458.00	0.00	181,458.00	0.00	0.00	181,458.00
Dirección de Informática y sistemas	165,930.00	0.00	165,930.00	37,181.00	37,181.00	128,749.00
<b>Total del Egreso</b>	<b>163,220,283.00</b>	<b>0.00</b>	<b>163,220,283.00</b>	<b>32,016,305.32</b>	<b>31,859,065.59</b>	<b>131,203,977.68</b>



H. Ayuntamiento Constitucional  
San Miguel el Alto, Jalisco.  
**PRESIDENCIA**

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H. Ayuntamiento Constitucional  
San Miguel el Alto, Jalisco.  
**HACIENDA MUNICIPAL**

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