

| Concepto                                                                                      | Egresos         |                              |                 |                |                | Subejercicio    |
|-----------------------------------------------------------------------------------------------|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|                                                                                               | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |                 |
|                                                                                               | 1               | 2                            | 3=(1+2)         | 4              | 5              |                 |
| GOBIERNO                                                                                      | \$13,170,000.00 | \$0.00                       | \$13,170,000.00 | \$1,197,545.74 | \$1,197,545.74 | \$11,972,454.26 |
| LEGISLACIÓN                                                                                   | \$13,170,000.00 | \$0.00                       | \$13,170,000.00 | \$1,197,545.74 | \$1,197,545.74 | \$11,972,454.26 |
| JUSTICIA                                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| RELACIONES EXTERIORES                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| SEGURIDAD NACIONAL                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| DESARROLLO SOCIAL                                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| SALUD                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| EDUCACIÓN                                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| PROTECCIÓN SOCIAL                                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| DESARROLLO ECONÓMICO                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| TRANSPORTE                                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| COMUNICACIONES                                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| TURISMO                                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES                                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |

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|-----------------|-----------------|------------------------------|------------|-----------------|----------------|----------------------------------|
|                 | Aprobado        | Ampliaciones / (Reducciones) | Modificado | Devengado       | Pagado         |                                  |
|                 | 1               | 2                            | 3=(1+2)    | 4               | 5              |                                  |
|                 | \$13,170,000.00 |                              | \$0.00     | \$13,170,000.00 | \$1,197,545.74 |                                  |
| Total del Gasto |                 |                              |            |                 |                | 6 = ( 3 - 4 )<br>\$11,972,454.26 |

Felipe Ramirez

LCP JUAN FELIPE RAMIREZ ESQUIVEL

CONTADOR DIF SAN MIGUEL EL ALTO

LTS CECILIA DEL SOCORRO LOPEZ ROCHA

DIRECTORA DIF SAN MIGUEL EL ALTO



Administración 2024 - 2027