# Municipio de San Miguel el Alto Jalisco
## Informe Programático
## Programas y Proyectos de Inversión
## -
## Periodo de Enero del 2023 a Diciembre del 2023

| Ejercicio del Presupuesto | | | | | Presupuestos de Egresos Aprobado | Ampliaciones | Reducciones | Presupuesto Vigente | Comprometido | Devengado | Ejercido | Pagado | Cuentas por Pagar (Deuda) | Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual | Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior | | | Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual | Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ramo | Función | | Proyecto | Nombre | 1 | 2 | 3 | 4 | 7 | 10 | 13 | 15 | 17=10-15 | | Porcentual | Nominal | Real | | Porcentual | Nominal | Real |
| 31111 | | | | Organo Ejecutivo Municipal (Ayuntamiento) | 0.00 | 33,704,100.67 | 0.00 | 33,704,100.67 | 33,704,100.67 | 33,704,100.67 | 33,704,100.67 | 33,305,177.46 | 398,923.21 | | | | | | | | |
| | 22 | | | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | 33,464,728.91 | 0.00 | 33,464,728.91 | 33,464,728.91 | 33,464,728.91 | 33,464,728.91 | 33,065,805.70 | 398,923.21 | | | | | | | | |
| | | E12 | | OBRAS PUBLICAS (DESEMPEÑO DE LAS FUNCIONES 2023) | 0.00 | 32,966,487.98 | 0.00 | 32,966,487.98 | 32,966,487.98 | 32,966,487.98 | 32,966,487.98 | 32,965,805.70 | 682.28 | | | | | | | | |
| | | | 61201 | CONSTRUCCION DE TECHO EN JARDIN DE NIÑOS MANUEL ALDAMA | 0.00 | 623,080.57 | 0.00 | 623,080.57 | 623,080.57 | 623,080.57 | 623,080.57 | 623,080.57 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61202 | CONSTRUCCION DE BARDA PERIMETRAL EN LA SECUNDARIA PRISCILIANO SANCHEZ PADILLA EN LA DELEGACION DE SANTA MARIA DEL VALLE | 0.00 | 782,253.92 | 0.00 | 782,253.92 | 782,253.92 | 782,253.92 | 782,253.92 | 782,253.92 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61401 | PAVIMENTACION , REDES DE AGUA POTABLE Y DRENAJE EN CALLE BRAULIO ALCALA EN LA COLONIA MORELOS | 0.00 | 2,068,979.76 | 0.00 | 2,068,979.76 | 2,068,979.76 | 2,068,979.76 | 2,068,979.76 | 2,068,979.76 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61402 | CALLE LOPEZ RAYON PAVIMENTACION EN CONCRETO HIDRAULICO, REDES DE AGUA POTABLE Y DRENAJE | 0.00 | 2,823,056.09 | 0.00 | 2,823,056.09 | 2,823,056.09 | 2,823,056.09 | 2,823,056.09 | 2,823,056.09 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61403 | CALLE MARIA ISABEL MARTINEZ PAVIMENTACION EN CONCRETO HIDRAULICO, AGUA POTABLE Y DRENAJE | 0.00 | 1,298,525.04 | 0.00 | 1,298,525.04 | 1,298,525.04 | 1,298,525.04 | 1,298,525.04 | 1,298,525.04 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61404 | CONSTRUCCION DE ANDADOR PEATONAL CALLE PROL MEDINA DE LA TORRE | 0.00 | 853,013.89 | 0.00 | 853,013.89 | 853,013.89 | 853,013.89 | 853,013.89 | 853,013.89 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61405 | CONCRETO HIDRAULICO EN CALLE MORELOS EN MIRANDILLAS | 0.00 | 1,809,719.69 | 0.00 | 1,809,719.69 | 1,809,719.69 | 1,809,719.69 | 1,809,719.69 | 1,809,719.69 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61406 | CONCRETO HIDRAULICO EN CALLE DR.JOSE TRINIDAD MARTINEZ | 0.00 | 3,000,202.27 | 0.00 | 3,000,202.27 | 3,000,202.27 | 3,000,202.27 | 3,000,202.27 | 3,000,202.27 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61407 | CONSTRUCCION DE TECHO EN LA EST25 | 0.00 | 1,220,793.45 | 0.00 | 1,220,793.45 | 1,220,793.45 | 1,220,793.45 | 1,220,793.45 | 1,220,793.45 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61408 | PAVIMENTACION EN CONCRETO HIDRAULICO, REDES DE AGUA POTABLE Y DRENAJE EN CALLE JOSE MARTIN EN LA DELEGACION DE SAN JOSE DE LOS REYNOSO | 0.00 | 3,210,171.66 | 0.00 | 3,210,171.66 | 3,210,171.66 | 3,210,171.66 | 3,210,171.66 | 3,210,171.66 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61409 | PAVIMENTACION EN CONCRETO HIDRAULICO, REDES DE AGUA POTABLE Y DRENAJE EN CALLE LIBORIO MARTIN EN SANTA MARIA DEL VALLE | 0.00 | 2,552,252.64 | 0.00 | 2,552,252.64 | 2,552,252.64 | 2,552,252.64 | 2,552,252.64 | 2,552,252.64 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61410 | PAVIMENTACION CONCRETO HIDRAULICO EN CALLE MARIANO ESCOBEDO ENTRE LAS CALLES FELIPE ANGELES Y ADAN ANAYA | 0.00 | 256,026.42 | 0.00 | 256,026.42 | 256,026.42 | 256,026.42 | 256,026.42 | 256,026.42 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61501 | RAMPA DE ACCESO CALLE EXIQUIO CAMPOS Y LIBRAMIENTO | 0.00 | 143,182.28 | 0.00 | 143,182.28 | 143,182.28 | 143,182.28 | 143,182.28 | 142,500.00 | 682.28 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 61502 | PROGRAMA EMPEDRADOS PARA LA REACTIVACION 2023(FONDO ESTATAL) | 0.00 | 5,732,106.61 | 0.00 | 5,732,106.61 | 5,732,106.61 | 5,732,106.61 | 5,732,106.61 | 5,732,106.61 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 62201 | MANTENIMIENTO DE CENTRO DE EXPOSICIONES AGRICOLA Y GANADERA PA CABALLOS SAN MIGUEL | 0.00 | 460,147.42 | 0.00 | 460,147.42 | 460,147.42 | 460,147.42 | 460,147.42 | 460,147.42 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 62202 | REHABILITACION DE MERCADO MUNICIPAL | 0.00 | 3,442,322.74 | 0.00 | 3,442,322.74 | 3,442,322.74 | 3,442,322.74 | 3,442,322.74 | 3,442,322.74 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 62301 | PERFORACION DE POZO PROFUNDO EN EL FRACCIONAMIENTO SAN ANGEL | 0.00 | 2,042,587.16 | 0.00 | 2,042,587.16 | 2,042,587.16 | 2,042,587.16 | 2,042,587.16 | 2,042,587.16 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | | 62302 | EQUIPAMIENTO UNIDAD SAN MIGUEL | 0.00 | 647,766.37 | 0.00 | 647,766.37 | 647,766.37 | 647,766.37 | 647,766.37 | 647,766.37 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -32,966,487.98 | -32,966,487.98 |
| | | E16 | | RASTRO MUNICIPAL (DESEMPEÑO DE LAS FUNCIONES 2023) | 0.00 | 498,240.93 | 0.00 | 498,240.93 | 498,240.93 | 498,240.93 | 498,240.93 | 100,000.00 | 398,240.93 | | | | | | | | |
| | | | 56901 | COMPRA DE EQUIPO DIVERSO PARA RASTRO MUNICIPAL | 0.00 | 498,240.93 | 0.00 | 498,240.93 | 498,240.93 | 498,240.93 | 498,240.93 | 100,000.00 | 398,240.93 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -498,240.93 | -498,240.93 |
| | 24 | | | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 0.00 | 229,371.76 | 0.00 | 229,371.76 | 229,371.76 | 229,371.76 | 229,371.76 | 229,371.76 | 0.00 | | | | | | | | |
| | | E17 | | DEPORTES (DESEMPEÑO DE LAS FUNCIONES 2023) | 0.00 | 229,371.76 | 0.00 | 229,371.76 | 229,371.76 | 229,371.76 | 229,371.76 | 229,371.76 | 0.00 | | | | | | | | |
| | | | 27311 | ACADEMIAS DEPORTIVAS | 0.00 | 229,371.76 | 0.00 | 229,371.76 | 229,371.76 | 229,371.76 | 229,371.76 | 229,371.76 | 0.00 | 0.00% | 0.00% | 0.00 | 0.00 | 100.00% | 0.00% | -229,371.76 | -229,371.76 |
| | | | | Totales | 0.00 | 33,704,100.67 | 0.00 | 33,704,100.67 | 33,704,100.67 | 33,704,100.67 | 33,704,100.67 | 33,305,177.46 | 398,923.21 | | | 0.00 | 0.00 | | | -594,134,296.33 | -594,134,296.33 |

LCP. ELIZABETH ALCALA DAVALOS

ENCARGADA DE LA HACIENDA MUNICIPAL

Ayuntamiento Constitucional
San Miguel el Alto, Jalisco.
HACIENDA MUNICIPAL